

Message Text

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ACTION AF-10

INFO OCT-01 ISO-00 SS-15 MMO-01 ICA-11 /038 W
-----068644 101459Z /46

R 100900Z APR 78
FM AMEMBASSY OUAGADOUGOU
TO SECSTATE WASHDC 6705

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E.O. 11652: N/A
TAGS: AMGT, PFOR, UV
SUBJECT: GOALS/OBJECTIVES AND RESOURCE MANAGEMENT (GORM)

REF: STATE 069374

1. OUR PROJECTIONS FOR FY 80 FOLLOW:

PERSONNEL DIRECT HIRE (INCREASE) CONTRACT

	US	LOCAL	US	LOCAL
STATE	17 (4)	70 (31)	0 (-1)	0 (-30)
AID	31 (9)	21 (4)	44 (9)	4
ICA	1	6	0	4
PC (STAFF)	6 (2)	7 (2)	0	0
TOTAL	55 (15)	104 (37)	44 (8)	8 (-30)

PROGRAM (INCLUDING ADMINISTRATIVE OVERHEAD)

	OPTIMAL	INCREASE
STATE (TOTAL S&E)	1,400,000	776,847
AID	25,800,000	9,193,000
ICA	275,000	25,000
IMET	175,000	175,000
PEACE CORPS	1,705,000	1,077,000
SPECIAL SELF-HELP	140,000	50,000
TOTAL	29,540,000	11,296,847

ADMINISTRATIVE SUPPORT ONLY

	OPTIMAL	INCREASE
STATE	1,000,000	637,704

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AID	2,800,000	400,000
ICA	22,000	2,000
PEACE CORPS	663,075	408,076
TOTAL	4,485,075	1,447,780

2. DISCUSSION OF AGENCY PROGRAMS.

A. STATE. THE SUBSTANTIVE PORTION OF THE STATE PROGRAM

ESSENTIALLY IS MAINTAINED AT PRIOR LEVELS OF ACTIVITIES AND GOALS. WITH ALLOWANCE FOR INFLATION AND DOLLAR DEPRECIATION. THE LARGE INCREASE ON THE ADMINISTRATIVE SIDE IS WHOLLY LINKED TO SUPPORT BY THE JOINT ADMINISTRATIVE OFFICE OF THE INCREASE IN AID ACTIVITIES.

B. AID. IMPLEMENTING THE ADMINISTRATIONS'S COMMITMENT TO THE SAHEL DEVELOPMENT PROGRAM, AID IN FY 1980 WILL BE CARRYING OUT A NUMBER OF MAJOR PROJECTS CONTRIBUTING TO THE GOAL OF NATIONAL FOOD SELF-SUFFICIENCY IN UPPER VOLTA. A SIGNIFICANT ASSISTANCE EFFORT SUCH AS THIS REQUIRES PERSONNEL AND MONEY. I BELIEVE THAT THE AMOUNTS PROJECTED ABOVE ARE REALISTIC.

C. ICA. THE CURRENT LEVEL OF ICA ACTIVITY IS WELL SUITED TO ITS GOALS IN UPPER VOLTA. THE INCREASE IN BUDGET IS TO COMPENSATE FOR INFLATION AND FOR DOLLAR DEPRECIATION.

D. IMET. THE IMET PROGRAM BEGINS IN FY 79 AND SERVES THE GOAL OF BRINGING VOLTAN MILITARY OFFICERS INTO CONTACT WITH AMERICAN IDEAS AT THE SAME TIME AS THEY IMPROVE THEIR PROFESSIONAL SKILLS. HOPEFULLY IT WILL REINFORCE THE PRESENT COMMITMENT OF THE VOLTAN MILITARY TO ELECTED CIVILIAN GOVERNMENT. LEVEL SUGGESTED WOULD ALLOW FOR INFLATION AND ADDITION OF TWO MORE TRAINING SPACES FOR THE PROGRAM'S SECOND YEAR.
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E. PEACE CORPS. I AM FULLY IN ACCORD WITH THE PROJECTED PEACE CORPS LEVELS FOR FY 80. IT REFLECTS A CHANGE IN EMPHASIS TO PUT MORE AND BETTER TRAINED VOLUNTEERS WORKING CLOSE TO THE PEOPLE, OFTEN IN CONJUNCTION WITH AGRICULTURAL AND HEALTH DEVELOPMENT PROJECTS. EMPHASIS ON FURNISHING ENGLISH TEACHERS (TEFL) TO UPPER VOLTA WOULD BE REDUCED.

F. SPECIAL SELF-HELP. AFTER ALLOWING FOR INFLATION AND DOLLAR DEPRECIATION WE ARE PROPOSING A 13 0/0 INCREASE OVER FY 78 LEVELS. THIS PROGRAM PROVIDES SIGNIFICANT POLITICAL AND SOCIAL RETURN FOR A RELATIVELY SMALL INVESTMENT. IT WOULD BE EXPANDED.

3. TEN PERCENT REDUCTION: WE WOULD TAKE A TEN PERCENT REDUCTION AS FOLLOWS: 2,954,000-REDUCE INITIAL-YEAR FUNDING FOR TWO AID PROJECTS,
WITH SOME ACCOMPANYING REDUCTION IN ADMINISTRATIVE COSTS.
140,000-REDUCTION OF TEN PEACE CORPS VOLUNTEERS.
30,000-REDUCTION IN IMET TRAINING BY TWO SPACES

10,000-ICA-CUT TWO INTERNATIONAL VISITOR GRAHOS.
20,000-SELF-HELP REDUCTION
50,000-REDUCTION IN JAO COMMENSURATE WITH REDUCED AID
ACTIVITY LEVEL.

4. FIVE PERCENT REDUCTION: OUR PREFERENCE FOR A FIVE PERCENT
REDUCTION WOULD BE TO CUT ALL THE FIGURES IN PARA 3 IN HALF:
1,477,000-REDUCE INITIAL-YEAR FUNDING FOR ONE AID PROJECT,
WITH SOME ACCOMPANYING REDUCTION IN ADMINISTRATIVE
COSTS.
70,000-REDUCTION OF FIVE PEACE CORPS VOLUNTEERS.
15,000-REDUCTION IN IMET TRAINING BY ONE SPACE.
5,000-ICA-CUT ONE INTERNATIONAL VISITOR GRANT.
10,000-SELF-HELP REDUCTION
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25,000-REDUCTION IN JAO COMMENSURATE WITH REDUCED AID
ACTIVITY LEVEL. GRAHAM

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Message Attributes

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